

Cratfield Parish Council - Budget 2022/23

INCOME		
ACTUAL		Budget
2021/22		2022/23
3,500.00	Precept	4000.00
708.10	Allotment & Land Rents	741.00
4,208.10	Total Budgeted Income	4741.00
Non-Budgeted Income		
106.63	CIL Receipt	0.00
598.49	VAT Reclaim	0.00
500.00	HHCF Grant	0.00
30.00	ESC Grant	0.00
0.00	Petty Cash	0.00
0.56	Business Saver Interest	0.00
5,443.22	Total Income	4741.00
EXPENDITURE		
2392.04	Clerk's Salary	2494.00
120.00	Clerk's Office Costs	120.00
36.87	Clerk's Expenses	60.00
77.20	Hall Rent	84.00
35.00	ICO - Data Protection Registration	35.00
299.78	Insurance - 3 years 2022-September 2025	450.00
130.00	Internal Audit Fee	150.00
0.00	Village Maintenance	150.00
0.00	Miscellaneous	50.00
0.00	Play Area Maintenance	200.00
85.00	Play Area Inspection Fee	80.00
118.50	S137 Grants/Donations	300.00
190.62	Subscriptions	200.00
0.00	Training	50.00
50.00	Website Fee	50.00
3,535.01	Total Budgeted Expenditure	4,473.00
673.09	Budget Variance	268.00
Non-Budgeted Expenditure		
500.00	HHCF Grant to Village Hall Jubilee event	0.00
0.00	Play Area - Rubber Chippings	0.00
2,248.07	Play Area Bus Shelter	0.00
0.00	Jubilee Plaque & Mugs	0.00
479.41	Vat to reclaim	0.00
6,762.49	Total Expenditure	4,473.00
-1,319.27	Overall Variance	268.00