

Cratfield Parish Council Budget 2015-2016

INCOME	<i>Budget</i>	ACTUALS	Variance +/-	Notes	<i>Projected</i>	<i>2015/16</i>
	<i>2015/16</i>	2015/16			<i>End of Year</i>	<i>Actual</i>
Precept	2500.00	2,500.00	0.00		2,500.00	
SCDC Grant	0.00	47.45	47.45		47.45	Over
Wayleaves	58.00	58.76	0.76		58.76	Over
Allotment Rentals	675.00	626.87	-48.13		626.87	Under
Additional Grants	0.00	500.00	500.00	Hevingham Hall Trust	500.00	Over
VAT reclaim	0.00	455.56	455.56		455.56	Over
Total Income	3233.00	4,188.64	955.64		4,188.64	
Transferred from Business Saver Acc		1,000.00				
		5,188.64				
Business Saver Interest	1.60	1.26	-0.34	Interest received in Jun, Sep, Dec & Mar.	1.60	
EXPENDITURE						
Clerk's Salary	2066.00	2064.28	-1.72	BC & SC	2,064.28	Under
Clerks Office Costs	0.00	30.00	30.00	from Jan 2016, £10 per month	30.00	Over
Clerk's Expenses	150.00	168.74	18.74	£111.85 mileage, £38.70 mileage, £4.99 memory stick, £13.20 stationery	168.74	Over
Audit Fee	50.00	0.00	-50.00	No fee for small PC's	0.00	Under
Donations/grants	300.00	0.00	-300.00	Donations for discusson at March's meeting	300.00	Under
Hall Rent	50.00	69.00	19.00	12 May 2013- 18 April 2015	69.00	Over
Insurance	361.00	343.60	-17.40		343.60	Under
Maintenance	200.00	253.52	53.52	£162 pump main, £5 shears sharpening, £86.52 dog bin	253.52	Over
Miscellaneous	180.00	135.38	-44.62	£5.38 refreshments, £30 Wreath, £100 Election fee	135.38	Under
Play Area	150.00	145.00	-5.00	£70 Hedging, £75 Play Equipment Inspection fee	145.00	Under
Subscriptions	190.00	192.00	2.00	£30 Community Action Suffolk, £162 SALC	192.00	Over
TrainingCouncillors/Clerk	100.00	20.00	-80.00	BC & PB SALC Briefing	20.00	Under
S137	0.00	61.99	61.99	Clerk's retirement gift	61.99	Over
Total Expenditure	3697.00	3,421.52	-275.48		3,721.52	-275.48
		ex. VAT				Underspend