

CRATFIELD PARISH COUNCIL
Budget Comparison 2013/14

	Budget 2013-14	Actual to Date 11.11.13	Forecast For Year 31.3.14	Budget 2014/2015
Income				
Precept	2000	2000	2000	2000
Allotment Rentals	675	0	675	675
VAT Recovered		1795	1795	
Wayleave	55	55	55	55
	2730	3850	4525	2730
Expenditure				
Salary	2066	0	2066	2066
Clerks Exps	130	0	130	150
Membership Fees SALC & CAS	145	154	169	170
Insurance	350	0	365	351
Audit fee	30	35	35	50
R B L Wreath	30	30	30	30
Hedging Playing Field	200	65	65	0
Play Area Inspection Fee	50	75	75	75
Charity Donations	350	0	300	0
New Seat Tongs Lane	100	33.4	33.4	0
Councillor Training	300	0	98	0
Information Point & Notice Bus Shelter	300	0	0	0
Minor Maintenance	150	195	195	300
VAT Paid and reclaimable	0	0	0	0
Village Hall Rent	80	0	49	50
	4281	587.4	3610.4	3242
Present Position Assuming all current Bills paid		3405.31		
Additional Income for this year (Allotment Rents)		675		
		4080.31		
Additional Budgeted Payments for this year		-765		
		3315.31		
Next Years Budget Income	2730			
Next Years Budget Expenses	-3242			
Deficit for year		-512		
Position at end of 2014/15		2803.31		

Barry Cable
R F O

Nov-13